



Transit Development Program



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Statewide Transportation Improvement Program FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$689,058	CMAQ (MAG Area)	
ITS/APTS - Bus Locaters Passenger Counters		Total Federal Funds: \$262,500			
Utah	UTA; Advance Public Transit System - 2006	ITS/APTS - Bus Locaters Passenger Counters	\$262,500	\$19,062	\$281,562
Transit - New Service		Total Federal Funds: \$184,596			
Utah	UTA; New Provo to Sandy Trax Bus Route	Transit - New Service	\$184,596	\$13,405	\$198,001
Transit - Van Acquisition		Total Federal Funds: \$129,604			
Utah	UTA; Van Pool Program - 2006	Transit - Van Acquisition	\$129,604	\$9,411	\$139,015
Transit; Travel Demand Management		Total Federal Funds: \$112,358			
Utah	UTA; Rideshare Program - 2006	Transit; Travel Demand Management	\$112,358	\$8,159	\$120,517
2007			Total for FY: \$117,976	CMAQ (MAG Area)	
Transit; Travel Demand Management		Total Federal Funds: \$117,976			
Utah	UTA; Rideshare Program - 2007	Transit; Travel Demand Management	\$117,976	\$8,567	\$126,543
2008			Total for FY: \$656,213	CMAQ (MAG Area)	
ITS/APTS - Bus Locaters Passenger Counters		Total Federal Funds: \$150,001			
Utah	UTA; Advance Public Transit System - 2008	ITS/APTS - Bus Locaters Passenger Counters	\$150,001	\$10,892	\$160,893
Transit - Van Acquisition		Total Federal Funds: \$268,237			
Utah	UTA; Van Pool Program - 2008	Transit - Van Acquisition	\$268,237	\$19,479	\$287,716
Transit; Travel Demand Management		Total Federal Funds: \$237,975			
Utah	UTA; Rideshare Program - 2008	Transit; Travel Demand Management	\$237,975	\$17,281	\$255,256

Statewide Transportation Improvement Program

FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$8,351,091	CMAQ (WFRC Area)	
Air Quality - FTA Fund Transfer		Total Federal Funds: \$2,324,000			
Salt Lake	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	\$340,000	\$24,689	\$364,689
Salt Lake	Lease Vans in S L	Air Quality - FTA Fund Transfer	\$313,000	\$22,729	\$335,729
Salt Lake	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	\$362,000	\$26,287	\$388,287
Salt Lake	Various in S L Co for TRAX	Air Quality - FTA Fund Transfer	\$830,000	\$60,271	\$890,271
Weber	Lease 6 Vans in Weber Co	Air Quality - FTA Fund Transfer	\$148,000	\$10,747	\$158,747
Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	\$160,000	\$11,619	\$171,619
Weber	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	\$171,000	\$12,417	\$183,417
Air Quality - Park & Ride Lot		Total Federal Funds: \$390,000			
Davis	US-89; 200 North, Kaysville	Air Quality - Park & Ride Lot	\$390,000	\$28,320	\$418,320
ATMS - Commuter Link		Total Federal Funds: \$5,637,091			
Salt Lake	ITS/ATMS - Commuter Link - Region 2	ATMS - Commuter Link	\$3,040,689	\$220,803	\$3,261,492
Weber	ITS/ATMS - Commuter Link - Region 1	ATMS - Commuter Link	\$2,596,402	\$188,541	\$2,784,943
2007			Total for FY: \$5,734,000	CMAQ (WFRC Area)	
Air Quality - FTA Fund Transfer		Total Federal Funds: \$2,734,000			
Davis	D & RG Bike Path	Air Quality - FTA Fund Transfer	\$240,000	\$18,154	\$258,154
Salt Lake	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	\$340,000	\$24,689	\$364,689
Salt Lake	Lease Vans in S L Area	Air Quality - FTA Fund Transfer	\$313,000	\$22,729	\$335,729
Salt Lake	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	\$362,000	\$26,287	\$388,287
Salt Lake	Various in S L Co for TRAX	Air Quality - FTA Fund Transfer	\$1,000,000	\$72,616	\$1,072,616
Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	\$160,000	\$11,619	\$171,619
Weber	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	\$171,000	\$12,526	\$183,526
Weber	Lease Vans in Weber Area	Air Quality - FTA Fund Transfer	\$148,000	\$10,747	\$158,747
ATMS - Commuter Link		Total Federal Funds: \$3,000,000			
Salt Lake	ITS/ATMS - Commuter Link - Region 2	ATMS - Commuter Link	\$2,000,000	\$145,232	\$2,145,232
Weber	ITS/ATMS - Commuter Link - Region 1	ATMS - Commuter Link	\$1,000,000	\$72,616	\$1,072,616

Statewide Transportation Improvement Program

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2008			Total for FY: \$7,401,500	CMAQ (WFRC Area)	
Air Quality - Bus Rapid Transit		Total Federal Funds: \$1,519,500			
Salt Lake	BRT; 3500 South, West Valley City	Air Quality - Bus Rapid Transit	\$1,519,500	\$110,340	\$1,629,840
Air Quality - FTA Fund Transfer		Total Federal Funds: \$2,494,000			
Salt Lake	Lease Vans in S L	Air Quality - FTA Fund Transfer	\$313,000	\$22,729	\$335,729
Salt Lake	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	\$362,000	\$26,287	\$388,287
Salt Lake	Various in S L Co for TRAX	Air Quality - FTA Fund Transfer	\$1,000,000	\$72,616	\$1,072,616
Salt Lake	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	\$340,000	\$24,689	\$364,689
Weber	Lease Vans in Weber Co	Air Quality - FTA Fund Transfer	\$148,000	\$10,747	\$158,747
Weber	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	\$171,000	\$12,417	\$183,417
Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	\$160,000	\$11,619	\$171,619
Air Quality - Park & Ride Lot		Total Federal Funds: \$1,388,000			
Salt Lake	Wasatch Blvd. At 3800 South	Air Quality - Park & Ride Lot	\$1,388,000	\$100,791	\$1,488,791
ATMS - Commuter Link		Total Federal Funds: \$2,000,000			
Salt Lake	ITS/ATMS - Commuter Link - Region 2	ATMS - Commuter Link	\$1,000,000	\$72,616	\$1,072,616
Weber	ITS/ATMS - Commuter Link - Region 1	ATMS - Commuter Link	\$1,000,000	\$72,616	\$1,072,616
Concept Development			Total for FY: \$11,696,000	CMAQ (WFRC Area)	
Air Quality - FTA Fund Transfer		Total Federal Funds: \$3,308,000			
Salt Lake	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	\$724,000	\$52,574	\$776,574
Salt Lake	Various in S L Co for TRAX	Air Quality - FTA Fund Transfer	\$1,000,000	\$72,616	\$1,072,616
Salt Lake	Lease Vans in S L	Air Quality - FTA Fund Transfer	\$626,000	\$45,458	\$671,458
Weber	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	\$342,000	\$24,835	\$366,835
Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	\$320,000	\$23,237	\$343,237
Weber	Lease 6 Vans in Weber Co	Air Quality - FTA Fund Transfer	\$296,000	\$21,494	\$317,494
Air Quality - Park & Ride Lot		Total Federal Funds: \$1,388,000			
Salt Lake	Wasatch Blvd. At 3800 South	Air Quality - Park & Ride Lot	\$1,388,000	\$100,791	\$1,488,791
ATMS - Commuter Link		Total Federal Funds: \$7,000,000			
Salt Lake	ITS/ATMS - Commuter Link - Region 2	ATMS - Commuter Link	\$6,000,000	\$435,697	\$6,435,697
Weber	ITS/ATMS - Commuter Link - Region 1	ATMS - Commuter Link	\$1,000,000	\$145,232	\$1,145,232

Statewide Transportation Improvement Program FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$1,000,000	FTA Illustrative	
Salt Lake Ogden Urbanized Area		Total Federal Funds: \$1,000,000			
UTA	3500 South Corridor Bus Rapid Transit: Environmental	Salt Lake Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
2007			Total for FY: \$1,000,000	FTA Illustrative	
Salt Lake Ogden Urbanized Area		Total Federal Funds: \$1,000,000			
UTA	3500 South Corridor Bus Rapid Transit: Environmental	Salt Lake Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
2008			Total for FY: \$1,000,000	FTA Illustrative	
Salt Lake Ogden Urbanized Area		Total Federal Funds: \$1,000,000			
UTA	3500 South Corridor Bus Rapid Transit: Environmental	Salt Lake Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
Concept Development			Total for FY: \$376,847,758	FTA Illustrative	
Provo / Orem Urbanized Area		Total Federal Funds: \$294,847,758			
UTA	Commuter Rail - SL / UT County Line to Provo	Provo / Orem Urbanized Area	\$235,200,000	\$58,800,000	\$294,000,000
UTA	Bus Rapid Transit - Provo / Orem Via Univ. Parkway an	Provo / Orem Urbanized Area	\$56,800,000	\$14,200,000	\$71,000,000
UTA	UTA Expansion Buses Transit Total 20 Buses	Provo / Orem Urbanized Area	\$2,847,758	\$711,940	\$3,559,698
Salt Lake Ogden Urbanized Area		Total Federal Funds: \$82,000,000			
UTA	South Davis County Transit Improvements	Salt Lake Ogden Urbanized Area	\$50,000,000	\$33,333,000	\$83,333,000
UTA	Ogden Intermodal Terminal to Weber State University C	Salt Lake Ogden Urbanized Area	\$30,000,000	\$20,000,000	\$50,000,000
UTA	3500 South Corridor Bus Rapid Transit: Environmental	Salt Lake Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000

Statewide Transportation Improvement Program FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$31,067,366	FTA Sec 5307	
Logan Urbanized Area			Total Federal Funds: \$951,600		
Logan	Preventative Maintenance	Logan Urbanized Area	\$211,200	\$52,800	\$264,000
Logan	Transit Enhancements	Logan Urbanized Area	\$13,200	\$3,300	\$16,500
Logan	Operating Assistance	Logan Urbanized Area	\$100,000	\$100,000	\$200,000
Logan	2 Replacement Buses & Equipment	Logan Urbanized Area	\$495,200	\$123,800	\$619,000
Logan	3 Replacement Paratransit Buses & Equipment	Logan Urbanized Area	\$132,000	\$33,000	\$165,000
Ogden / Layton Urbanized Area			Total Federal Funds: \$5,625,123		
UTA	Security Equipment	Ogden / Layton Urbanized Area	\$50,442	\$12,611	\$63,053
UTA	Preventative Maintenance	Ogden / Layton Urbanized Area	\$5,044,239	\$1,261,060	\$6,305,299
UTA	Transit Enhancements	Ogden / Layton Urbanized Area	\$50,442	\$12,611	\$63,053
UTA	2 Standard Expansion Buses & Equipment(2)	Ogden / Layton Urbanized Area	\$480,000	\$120,000	\$600,000
Provo / Orem Urbanized Area			Total Federal Funds: \$4,422,400		
UTA	UTA Security Equipment - 2006	Provo / Orem Urbanized Area	\$43,950	\$10,988	\$54,938
UTA	Transit 2 Replacement Buses - 2006	Provo / Orem Urbanized Area	\$480,000	\$120,000	\$600,000
UTA	Preventative Maintenance - 2006	Provo / Orem Urbanized Area	\$3,822,500	\$955,625	\$4,778,125
UTA	Transit Enhancements - 2006	Provo / Orem Urbanized Area	\$32,000	\$8,000	\$40,000
UTA	Transit Enhancements - 2006	Provo / Orem Urbanized Area	\$43,950	\$10,988	\$54,938
Salt Lake Urbanized Area			Total Federal Funds: \$19,623,243		
UTA	Preventative Maintenance	Salt Lake Urbanized Area	\$19,238,473	\$3,847,695	\$23,086,168
UTA	Security Equipment	Salt Lake Urbanized Area	\$192,385	\$48,096	\$240,481
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$192,385	\$48,096	\$240,481
St. George Urbanized Area			Total Federal Funds: \$445,000		
Dixie MPO	Capitol / Preventative Maintenance	St. George Urbanized Area	\$203,000	\$50,750	\$253,750
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$242,000	\$242,000	\$484,000

Statewide Transportation Improvement Program

FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2007			Total for FY: \$39,332,456	FTA Sec 5307	
Logan Urbanized Area		Total Federal Funds: \$1,587,500			
Logan	5 Replacement Buses & Equipment	Logan Urbanized Area	\$1,275,200	\$318,800	\$1,594,000
Logan	Preventative Maintenance	Logan Urbanized Area	\$211,200	\$52,800	\$264,000
Logan	Transit Enhancements	Logan Urbanized Area	\$13,600	\$3,400	\$17,000
Logan	Operating Assistance	Logan Urbanized Area	\$87,500	\$87,500	\$175,000
Ogden / Layton Urbanized Area		Total Federal Funds: \$6,243,775			
UTA	Security Equipment	Ogden / Layton Urbanized Area	\$50,947	\$12,737	\$63,684
UTA	Transit Enhancements	Ogden / Layton Urbanized Area	\$50,947	\$12,737	\$63,684
UTA	Preventative Maintenance	Ogden / Layton Urbanized Area	\$5,094,681	\$1,273,670	\$6,368,351
UTA	2 Standard Expansion Buses & Equipment(2)	Ogden / Layton Urbanized Area	\$499,200	\$124,800	\$624,000
UTA	2 Expansion Buses & Equipment	Ogden / Layton Urbanized Area	\$548,000	\$137,000	\$685,000
Provo / Orem Urbanized Area		Total Federal Funds: \$11,214,705			
UTA	Preventative Maintenance - 2007	Provo / Orem Urbanized Area	\$3,860,725	\$965,181	\$4,825,906
UTA	UTA Security Equipment - 2007	Provo / Orem Urbanized Area	\$44,390	\$11,098	\$55,488
UTA	UTA Security Equipment - 2007	Provo / Orem Urbanized Area	\$33,000	\$8,125	\$41,125
UTA	Transit Enhancements - 2007	Provo / Orem Urbanized Area	\$33,000	\$8,250	\$41,250
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$6,700,000	\$1,675,000	\$8,375,000
UTA	Transit 6 Replacement Buses - 2007	Provo / Orem Urbanized Area	\$499,200	\$124,800	\$624,000
UTA	Transit Enhancements - 2007	Provo / Orem Urbanized Area	\$44,390	\$11,098	\$55,488
Salt Lake Urbanized Area		Total Federal Funds: \$19,819,476			
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$194,309	\$48,576	\$242,885
UTA	Preventative Maintenance	Salt Lake Urbanized Area	\$19,430,858	\$3,886,172	\$23,317,030
UTA	Security Equipment	Salt Lake Urbanized Area	\$194,309	\$48,576	\$242,885
St. George Urbanized Area		Total Federal Funds: \$467,000			
Dixie MPO	Capitol / Preventative Maintenance	St. George Urbanized Area	\$214,000	\$53,500	\$267,500
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$253,000	\$184,000	\$437,000

Statewide Transportation Improvement Program

FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2008			Total for FY: \$31,145,404	FTA Sec 5307	
Logan Urbanized Area		Total Federal Funds: \$320,200			
Logan	Preventative Maintenance	Logan Urbanized Area	\$211,200	\$52,800	\$264,000
Logan	Operating Assistance	Logan Urbanized Area	\$95,000	\$95,000	\$190,000
Logan	Transit Enhancements	Logan Urbanized Area	\$14,000	\$3,500	\$17,500
Ogden / Layton Urbanized Area		Total Federal Funds: \$5,768,540			
UTA	2 Standard Expansion Buses & Equipment(2)	Ogden / Layton Urbanized Area	\$520,000	\$130,000	\$650,000
UTA	Security Equipment	Ogden / Layton Urbanized Area	\$51,456	\$12,864	\$64,320
UTA	Transit Enhancements	Ogden / Layton Urbanized Area	\$51,456	\$12,864	\$64,320
UTA	Preventative Maintenance	Ogden / Layton Urbanized Area	\$5,145,628	\$1,286,407	\$6,432,035
Provo / Orem Urbanized Area		Total Federal Funds: \$4,548,993			
UTA	Transit Enhancements - 2008	Provo / Orem Urbanized Area	\$44,838	\$11,210	\$56,048
UTA	Transit 4 Replacement Buses - 2008	Provo / Orem Urbanized Area	\$520,000	\$130,000	\$650,000
UTA	Preventative Maintenance - 2008	Provo / Orem Urbanized Area	\$3,939,320	\$984,580	\$4,923,900
UTA	UTA Security Equipment - 2008	Provo / Orem Urbanized Area	\$44,835	\$11,209	\$56,044
Salt Lake Urbanized Area		Total Federal Funds: \$20,017,671			
UTA	Preventative Maintenance	Salt Lake Urbanized Area	\$19,625,167	\$3,925,033	\$23,550,200
UTA	Security Equipment	Salt Lake Urbanized Area	\$196,252	\$49,063	\$245,315
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$196,252	\$49,063	\$245,315
St. George Urbanized Area		Total Federal Funds: \$490,000			
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$266,000	\$175,000	\$441,000
Dixie MPO	Capitol / Preventative Maintenance	St. George Urbanized Area	\$224,000	\$56,000	\$280,000

Statewide Transportation Improvement Program FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
Concept Development			Total for FY: \$14,516,503		FTA Sec 5307
Logan Urbanized Area			Total Federal Funds: \$1,200,880		
Logan	3 Replacement Paratransit Buses & Equipment	Logan Urbanized Area	\$180,880	\$45,220	\$226,100
Logan	4 Replacement Buses & Equipment	Logan Urbanized Area	\$1,020,000	\$255,000	\$1,275,000
Provo / Orem Urbanized Area			Total Federal Funds: \$9,175,160		
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$91,010	\$22,753	\$113,763
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$7,916,020	\$1,979,005	\$9,895,025
UTA	Transit 13 Replacement Buses	Provo / Orem Urbanized Area	\$1,077,120	\$269,280	\$1,346,400
UTA	UTA Security Equipment	Provo / Orem Urbanized Area	\$91,010	\$22,753	\$113,763
Salt Lake Urbanized Area			Total Federal Funds: \$3,089,463		
UTA	4 Expansion Buses & Equipment	Salt Lake Urbanized Area	\$1,121,000	\$280,250	\$1,401,250
UTA	Air Quality - FTA fund Transfer Lease 40 vans in Salt La	Salt Lake Urbanized Area	\$643,569	\$160,892	\$804,461
UTA	Air Quality - FTA fund Transfer Lease 10 vans in Weber	Salt Lake Urbanized Area	\$209,374	\$52,344	\$261,718
UTA	Air Quality - FTA fund Transfer ITS /APTS Deployment i	Salt Lake Urbanized Area	\$429,046	\$107,262	\$536,308
UTA	Air Quality - FTA fund Transfer ITS /APTS Deployment i	Salt Lake Urbanized Area	\$686,474	\$171,618	\$858,092
St. George Urbanized Area			Total Federal Funds: \$1,051,000		
Dixie MPO	Capitol / Preventative Maintenance	St. George Urbanized Area	\$481,000	\$120,250	\$601,250
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$570,000	\$570,000	\$1,140,000
Concept Development			Total for FY: \$800,000		FTA Sec 5309
St. George Urbanized Area			Total Federal Funds: \$800,000		
Dixie MPO	Maintenance Facility Construction	St. George Urbanized Area	\$800,000	\$200,000	\$1,000,000

Statewide Transportation Improvement Program

FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$39,260,400	FTA Sec 5309 Bus	
Non Urbanized Area		Total Federal Funds: \$5,036,000			
Park City	Park & Ride Facility	Non Urbanized Area	\$2,400,000	\$600,000	\$3,000,000
Park City	3 20' Replacement Busses	Non Urbanized Area	\$180,000	\$45,000	\$225,000
Park City	2 35' Expansion Buses	Non Urbanized Area	\$456,000	\$114,000	\$570,000
Park City	Bus Maintenance Facility	Non Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
Provo / Orem Urbanized Area		Total Federal Funds: \$1,440,000			
UTA	Purchase 6 Replacement Buses & Equipment - 2006	Provo / Orem Urbanized Area	\$1,440,000	\$360,000	\$1,800,000
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$23,886,400			
UTA	32 Replacement Buses & Equipment	Salt Lake / Ogden Urbanized Area	\$7,886,400	\$1,971,600	\$9,858,000
UTA	Intermodal Terminals West Valley City Property Acquisit	Salt Lake / Ogden Urbanized Area	\$4,000,000	\$1,000,000	\$5,000,000
UTA	UTA Transit Center 9400 South Sandy; Desing and Con	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	UTA Intermodal Terminals; Gateway, Salt Lake City, Co	Salt Lake / Ogden Urbanized Area	\$10,000,000	\$2,500,000	\$12,500,000
Salt Lake Urbanized Area		Total Federal Funds: \$8,658,000			
UTA	Purchase Replacement Buses & Equipment (31)	Salt Lake Urbanized Area	\$8,658,000	\$2,164,500	\$10,822,500
St. George Urbanized Area		Total Federal Funds: \$240,000			
Dixie MPO	Replacement Buses	St. George Urbanized Area	\$240,000	\$60,000	\$300,000

Statewide Transportation Improvement Program FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2007			Total for FY: \$29,008,020	FTA Sec 5309 Bus	
Non Urbanized Area		Total Federal Funds: \$2,186,420			
Park City	1 35' Replacement Bus	Non Urbanized Area	\$232,000	\$58,000	\$290,000
Park City	3 20' Replacement Busses	Non Urbanized Area	\$714,420	\$178,605	\$893,025
Park City	2 40' Commuter Busses	Non Urbanized Area	\$720,000	\$180,000	\$900,000
Park City	Advanced Public Transit System Technologies	Non Urbanized Area	\$520,000	\$130,000	\$650,000
Provo / Orem Urbanized Area		Total Federal Funds: \$1,248,000			
UTA	Purchase 6 Replacement Buses & Equipment - 2007	Provo / Orem Urbanized Area	\$1,248,000	\$312,000	\$1,560,000
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$25,413,600			
UTA	Replace 8 Para transit Vehicles and Equipment	Salt Lake / Ogden Urbanized Area	\$447,200	\$112,000	\$559,200
UTA	UTA Intermodal Terminals; Gateway, Salt Lake City, Co	Salt Lake / Ogden Urbanized Area	\$8,000,000	\$2,000,000	\$10,000,000
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	59 Standard Expansion Buses & Associated Equipment	Salt Lake / Ogden Urbanized Area	\$14,966,400	\$3,741,600	\$18,708,000
UTA	ITS / APTS Deployment	Salt Lake / Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
St. George Urbanized Area		Total Federal Funds: \$160,000			
Dixie MPO	Replacement Buses	St. George Urbanized Area	\$160,000	\$40,000	\$200,000

Statewide Transportation Improvement Program FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2008			Total for FY: \$33,833,289	FTA Sec 5309 Bus	
Non Urbanized Area		Total Federal Funds: \$472,000			
Park City	2 35' Replacement Buses	Non Urbanized Area	\$472,000	\$118,000	\$590,000
Provo / Orem Urbanized Area		Total Federal Funds: \$780,000			
UTA	Purchase 13 Replacement Buses & Equipment - 2008	Provo / Orem Urbanized Area	\$780,000	\$195,000	\$975,000
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$32,421,289			
UTA	Salt Lake Valley Maintenance Facility Design and Const	Salt Lake / Ogden Urbanized Area	\$1,110,000	\$277,500	\$1,387,500
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	Replace 19 Para transit Vehicles and Equipment	Salt Lake / Ogden Urbanized Area	\$2,552,000	\$638,000	\$3,190,000
UTA	Park & Ride Lot Design & Construction & Property Acqui	Salt Lake / Ogden Urbanized Area	\$2,320,000	\$580,000	\$2,900,000
UTA	45 Standard Expansion Buses & Associated Equipment	Salt Lake / Ogden Urbanized Area	\$11,828,000	\$2,957,000	\$14,785,000
UTA	ITS / APTS Deployment	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	Intermodal Terminals West Valley City Property Acquisit	Salt Lake / Ogden Urbanized Area	\$3,611,289	\$902,822	\$4,514,111
UTA	UTA Intermodal Terminals; Gateway, Salt Lake City, Co	Salt Lake / Ogden Urbanized Area	\$8,000,000	\$2,000,000	\$10,000,000
St. George Urbanized Area		Total Federal Funds: \$160,000			
Dixie MPO	Replacement Buses	St. George Urbanized Area	\$160,000	\$40,000	\$200,000

Statewide Transportation Improvement Program FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
Concept Development			Total for FY: \$81,758,400	FTA Sec 5309 Bus	
Non Urbanized Area			Total Federal Funds: \$1,160,000		
Park City	2 35' Expansion Buses	Non Urbanized Area	\$464,000	\$116,000	\$580,000
Park City	3 35' Replacement Busses	Non Urbanized Area	\$696,000	\$174,000	\$870,000
Provo / Orem Urbanized Area			Total Federal Funds: \$1,615,680		
UTA	Purchase 13 Expansion Buses & Equipment	Provo / Orem Urbanized Area	\$1,615,680	\$403,920	\$2,019,600
Salt Lake / Ogden Urbanized Area			Total Federal Funds: \$60,220,720		
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	ITS / APTS Deployment	Salt Lake / Ogden Urbanized Area	\$4,000,000	\$1,000,000	\$5,000,000
UTA	UTA Intermodal Terminals; Gateway, Salt Lake City, Co	Salt Lake / Ogden Urbanized Area	\$6,000,000	\$1,500,000	\$7,500,000
UTA	87 Standard Expansion Buses & Associated Equipment	Salt Lake / Ogden Urbanized Area	\$23,879,680	\$5,969,920	\$29,849,600
UTA	Park & Ride Lot Design & Construction & Property Acqui	Salt Lake / Ogden Urbanized Area	\$4,640,000	\$1,160,000	\$5,800,000
UTA	Salt Lake Valley Maintenance Facility Design and Const	Salt Lake / Ogden Urbanized Area	\$10,450,000	\$2,612,500	\$13,062,500
UTA	10 Expansion Hybrid Electric Busses & Equip	Salt Lake / Ogden Urbanized Area	\$2,283,000	\$570,750	\$2,853,750
UTA	17 Expansion Buses & Equipment	Salt Lake / Ogden Urbanized Area	\$4,661,000	\$1,165,250	\$5,826,250
UTA	Replace 37 Para transit Vehicles and Equipment	Salt Lake / Ogden Urbanized Area	\$2,307,040	\$576,760	\$2,883,800
Salt Lake Urbanized Area			Total Federal Funds: \$17,642,000		
UTA	Purchase Replacement Buses & Equipment (63)	Salt Lake Urbanized Area	\$17,642,000	\$4,410,500	\$22,052,500
St. George Urbanized Area			Total Federal Funds: \$1,120,000		
Dixie MPO	Replacement Buses	St. George Urbanized Area	\$320,000	\$80,000	\$400,000
Dixie MPO	Transit Center	St. George Urbanized Area	\$800,000	\$200,000	\$1,000,000

Statewide Transportation Improvement Program

FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$105,040,000 FTA Sec 5309 New Start		
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$92,640,000			
UTA	Purchase used LRV's (local) Rehabilitate used LRV's (5)	Salt Lake / Ogden Urbanized Area	\$2,500,000	\$625,000	\$3,125,000
UTA	Commuter Rail Weber County to SLC; PE / FEIS, Desi	Salt Lake / Ogden Urbanized Area	\$80,000,000	\$20,000,000	\$100,000,000
UTA	TRAX Extension - Gateway Intermoadal Terminal	Salt Lake / Ogden Urbanized Area	\$10,140,000	\$6,760,000	\$16,900,000
Salt Lake Urbanized Area		Total Federal Funds: \$12,400,000			
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$10,000,000	\$10,000,000	\$20,000,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$2,400,000	\$2,400,000	\$4,800,000
2007			Total for FY: \$166,840,000 FTA Sec 5309 New Start		
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$106,840,000			
UTA	Commuter Rail Weber County to SLC; PE / FEIS, Desi	Salt Lake / Ogden Urbanized Area	\$96,700,000	\$24,175,000	\$120,875,000
UTA	TRAX Extension - Gateway Intermoadal Terminal	Salt Lake / Ogden Urbanized Area	\$10,140,000	\$6,760,000	\$16,900,000
Salt Lake Urbanized Area		Total Federal Funds: \$60,000,000			
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$40,000,000	\$40,000,000	\$80,000,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$20,000,000	\$20,000,000	\$40,000,000
2008			Total for FY: \$167,700,000 FTA Sec 5309 New Start		
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$96,700,000			
UTA	Commuter Rail Weber County to SLC; PE / FEIS, Desi	Salt Lake / Ogden Urbanized Area	\$96,700,000	\$24,175,000	\$120,875,000
Salt Lake Urbanized Area		Total Federal Funds: \$71,000,000			
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$40,000,000	\$40,000,000	\$80,000,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$500,000	\$500,000	\$1,000,000
UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$500,000	\$1,000,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$30,000,000	\$30,000,000	\$60,000,000

Statewide Transportation Improvement Program FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
Concept Development			Total for FY: \$321,320,000 FTA Sec 5309 New Start		
Salt Lake / Ogden Urbanized Area			Total Federal Funds: \$191,720,000		
UTA	Commuter Rail Weber County to SLC; PE / FEIS, Desi	Salt Lake / Ogden Urbanized Area	\$191,720,000	\$47,930,000	\$239,650,000
Salt Lake Urbanized Area			Total Federal Funds: \$129,600,000		
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$67,600,000	\$67,600,000	\$135,200,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$1,000,000	\$1,000,000	\$2,000,000
UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$1,000,000	\$1,000,000	\$2,000,000
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$60,000,000	\$60,000,000	\$120,000,000
2006			Total for FY: \$12,250,000		FTA Sec 5309 Rail
Salt Lake / Ogden Urbanized Area			Total Federal Funds: \$12,250,000		
UTA	Rail System Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$12,250,000	\$24,350,000	\$36,600,000
2007			Total for FY: \$4,000,000		FTA Sec 5309 Rail
Salt Lake / Ogden Urbanized Area			Total Federal Funds: \$4,000,000		
UTA	Rail System Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$4,000,000	\$13,333,000	\$17,333,000
2008			Total for FY: \$3,750,000		FTA Sec 5309 Rail
Salt Lake / Ogden Urbanized Area			Total Federal Funds: \$3,750,000		
UTA	Rail System Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$3,750,000	\$12,500,000	\$16,250,000

Statewide Transportation Improvement Program

FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$558,700		FTA Sec 5310
Elderly & Disabled Program			Total Federal Funds: \$558,700		
UDOT	8 21' ADA Replacement Buses	Elderly & Disabled Program	\$330,600	\$66,120	\$396,720
UDOT	2 21' ADA Expansion Buses	Elderly & Disabled Program	\$86,400	\$17,280	\$103,680
UDOT	21' ADA Specific Bus (Cache Employment & Training C	Elderly & Disabled Program	\$40,700	\$8,140	\$48,840
UDOT	1 25' ADA Expansion Bus	Elderly & Disabled Program	\$42,500	\$8,500	\$51,000
UDOT	1 25' ADA Replacement Bus	Elderly & Disabled Program	\$42,500	\$8,500	\$51,000
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$16,000	\$3,200	\$19,200
2007			Total for FY: \$1,066,514		FTA Sec 5310
Elderly & Disabled Program			Total Federal Funds: \$1,066,514		
UDOT	7 21' ADA Replacement Buses	Elderly & Disabled Program	\$305,300	\$61,060	\$366,360
UDOT	7 ADA Replacement 21' Buses	Elderly & Disabled Program	\$305,300	\$76,325	\$381,625
UDOT	3 ADA Expansion 21' Buses	Elderly & Disabled Program	\$125,700	\$31,425	\$157,125
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$14,914	\$3,729	\$18,643
UDOT	2 ADA Replacement 25' Buses	Elderly & Disabled Program	\$87,600	\$21,900	\$109,500
UDOT	2 25' ADA Replacement Buses	Elderly & Disabled Program	\$87,600	\$17,520	\$105,120
UDOT	3 21' ADA Expansion Buses	Elderly & Disabled Program	\$125,700	\$25,140	\$150,840
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$14,400	\$2,880	\$17,280

Statewide Transportation Improvement Program

FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2008			Total for FY: \$663,200		FTA Sec 5310
Elderly & Disabled Program			Total Federal Funds: \$663,200		
UDOT	1 Para Transit Bus	Elderly & Disabled Program	\$38,400	\$9,600	\$48,000
UDOT	21' ADA Specific Bus (Cache County Area)	Elderly & Disabled Program	\$76,800	\$15,360	\$92,160
UDOT	1 STD 21' Expansion Bus	Elderly & Disabled Program	\$32,000	\$6,400	\$38,400
UDOT	1 STD 21' Replacement Bus	Elderly & Disabled Program	\$32,000	\$6,400	\$38,400
UDOT	2 25' ADA Expansion Buses	Elderly & Disabled Program	\$80,000	\$16,000	\$96,000
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$10,400	\$2,080	\$12,480
UDOT	6 21' ADA Replacement Buses	Elderly & Disabled Program	\$230,400	\$46,080	\$276,480
UDOT	2 25' ADA Replacement Buses	Elderly & Disabled Program	\$124,800	\$24,960	\$149,760
UDOT	1 21' ADA Expansion Bus	Elderly & Disabled Program	\$38,400	\$7,680	\$46,080
Concept Development			Total for FY: \$518,479		FTA Sec 5310
Elderly & Disabled Program			Total Federal Funds: \$518,479		
UDOT	2 ADA Expansion 21' Buses	Elderly & Disabled Program	\$86,400	\$21,600	\$108,000
UDOT	8 ADA Replacement 21' Buses	Elderly & Disabled Program	\$330,600	\$82,650	\$413,250
UDOT	1 ADA Expansion 25' Bus	Elderly & Disabled Program	\$42,500	\$10,625	\$53,125
UDOT	1 ADA Replacement 25' Bus	Elderly & Disabled Program	\$42,500	\$10,625	\$53,125
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$16,479	\$4,120	\$20,599

Statewide Transportation Improvement Program

FY-2006 through FY-2010

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$964,836		FTA Sec 5311
RTAP			Total Federal Funds: \$73,386		
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		
Rural Public Transit Program			Total Federal Funds: \$891,450		
UDOT	Operating Assistance	Rural Public Transit Program	\$454,750	\$454,750	\$909,500
UDOT	30 Passenger Shelters	Rural Public Transit Program	\$24,000	\$6,000	\$30,000
UDOT	1 Transit Bus	Rural Public Transit Program	\$412,700	\$103,175	\$515,875
2007			Total for FY: \$1,040,454		FTA Sec 5311
RTAP			Total Federal Funds: \$73,386		
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		
Rural Public Transit Program			Total Federal Funds: \$967,068		
UDOT	Operating Assistance	Rural Public Transit Program	\$567,068	\$567,068	\$1,134,136
UDOT	Expansion Buses	Rural Public Transit Program	\$376,000	\$94,100	\$470,100
UDOT	Shelters / Benches	Rural Public Transit Program	\$24,000	\$6,000	\$30,000
2008			Total for FY: \$1,016,454		FTA Sec 5311
RTAP			Total Federal Funds: \$73,386		
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		
Rural Public Transit Program			Total Federal Funds: \$943,068		
UDOT	Operating Assistance	Rural Public Transit Program	\$567,068	\$567,068	\$1,134,136
UDOT	Expansion Buses	Rural Public Transit Program	\$376,000	\$94,100	\$470,100